		2009-10	2010-11
CIDENT-SICKNESS-HEALTH INSURANCE 0455			
RETIREE HEALTH INSURANCE - LAW ENFORCEMENT/FIRE FIGHTERS			
Personal Services		4,136	3,413
All Other		(4,136)	(3,413)
	Total	0	0
DMINISTRATION - HUMAN RESOURCES 0038			
GENERAL FUND			
Personal Services		33,289	32,929
All Other		(33,289)	(32,929)
	Total	0	0
OTHER SPECIAL REVENUE FUNDS			
Personal Services		3,328	3,362
1 Globilal Colvidos	 Total	3,328	3,362
	Total	3,320	3,302
UILDINGS & GROUNDS OPERATIONS 0080			
GENERAL FUND			
Personal Services		24,789	25,051
All Other		(24,789)	(25,051)
	Total	0	0
WHANGIAL AND DEDGONNEL GERWIGES. DIVISION OF 1749			
INANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713			
FINANCIAL AND PERSONNEL SERVICES FUND Personal Services		60.274	61 200
r et sortal Set vices		60,274	61,388
	Total	60,274	61,388
FORMATION SERVICES 0155			
OFFICE OF INFORMATION SERVICES FUND			
Personal Services		227,628	252,183
	Total	227,628	252,183
EVENUE SERVICES PUREAU OF 1002			
EVENUE SERVICES - BUREAU OF 0002			
GENERAL FUND Personal Services		2,999	3,031
All Other		(2,999)	(3,031)
All Other	—		
	Total	0	0
TATE CONTROLLER - OFFICE OF THE 0056			
GENERAL FUND			
Personal Services		32,372	33,634
All Other		(32,372)	(33,634)
	Total	0	0
	Total	U	U

		2009-10	2010-11
DFFICE OF THE COMMISSIONER 0401			
GENERAL FUND			
Personal Services		2,169	2,323
All Other		(2,169)	(2,323)
	Total	0	0
rts Commission, Maine			
ADTO ODOUGODED DOCODAM ACTO		2009-10	2010-11
ARTS - SPONSORED PROGRAM 0176			
FEDERAL EXPENDITURES FUND Personal Services		5,242	5,571
All Other		(5,242)	(5,571)
, S S	Total	0	0
	Total	O	U
Baxter State Park Authority			
and the first Additions		2009-10	2010-11
BAXTER STATE PARK AUTHORITY 0253			
OTHER SPECIAL REVENUE FUNDS			
Personal Services		3,415	4,533
	Total	3,415	4,533
Conservation, Department of			
		2009-10	2010-11
DIVISION OF FOREST PROTECTION 0232			
GENERAL FUND			
Personal Services		15,735	15,900
All Other		(15,735)	(15,900)
	Total	0	0
FOREST POLICY AND MANAGEMENT - DIVISION OF 0240			
OFNEDAL FUND			
GENERAL FUND			
Personal Services		3,526	3,563
	_	3,526 (3,526)	3,563 (3,563)
Personal Services	 Total		
Personal Services All Other	 Total	(3,526)	(3,563)
Personal Services All Other	Total	(3,526)	(3,563)
Personal Services All Other LAND MANAGEMENT & PLANNING 0239	Total	(3,526)	(3,563)
Personal Services All Other LAND MANAGEMENT & PLANNING 0239 OTHER SPECIAL REVENUE FUNDS	Total Total	(3,526)	(3,563)
Personal Services All Other LAND MANAGEMENT & PLANNING 0239 OTHER SPECIAL REVENUE FUNDS Personal Services		(3,526) 0 32,995	(3,563) 0
Personal Services All Other LAND MANAGEMENT & PLANNING 0239 OTHER SPECIAL REVENUE FUNDS Personal Services		(3,526) 0 32,995	(3,563) 0
Personal Services All Other LAND MANAGEMENT & PLANNING 0239 OTHER SPECIAL REVENUE FUNDS Personal Services OFF-ROAD RECREATIONAL VEHICLES PROGRAM 0224		(3,526) 0 32,995	(3,563) 0
Personal Services All Other LAND MANAGEMENT & PLANNING 0239 OTHER SPECIAL REVENUE FUNDS Personal Services OFF-ROAD RECREATIONAL VEHICLES PROGRAM 0224 OTHER SPECIAL REVENUE FUNDS		(3,526) 0 32,995 32,995	(3,563) 0 33,880 33,880

		2009-10	2010-11
CHARLESTON CORRECTIONAL FACILITY 0400			
GENERAL FUND			
Personal Services		1,628	1,673
All Other		(1,628)	(1,673)
	Total	0	0
CORRECTIONAL CENTER 0162			
GENERAL FUND			
Personal Services		7,328	7,281
All Other		(7,328)	(7,281)
	Total	0	0
JUVENILE COMMUNITY CORRECTIONS 0892			
GENERAL FUND			
Personal Services		2,380	2,047
All Other		(2,380)	(2,047)
	 Total	0	0
LONG CREEK YOUTH DEVELOPMENT CENTER 0163			
GENERAL FUND			
Personal Services		14,341	17,865
All Other		(14,341)	(17,865)
	Total	0	0
STATE PRISON 0144			
GENERAL FUND			
Personal Services		24,537	22,142
All Other		(24,537)	(22,142)
	Total	0	0
efense, Veterans and Emergency Management, Department of			
		2009-10	2010-11
		2009-10	2010-11
GENERAL FUND			
		5,378	5,434
GENERAL FUND Personal Services	—— Total		
GENERAL FUND Personal Services All Other FEDERAL EXPENDITURES FUND	Total	5,378 (5,378) 0	5,434 (5,434)
GENERAL FUND Personal Services All Other	Total	5,378 (5,378)	5,434 (5,434)
GENERAL FUND Personal Services All Other FEDERAL EXPENDITURES FUND	Total Total	5,378 (5,378) 0	5,434 (5,434)
GENERAL FUND Personal Services All Other FEDERAL EXPENDITURES FUND	_	5,378 (5,378) 0 5,377	5,434 (5,434) 0 5,434
GENERAL FUND Personal Services All Other FEDERAL EXPENDITURES FUND Personal Services	_	5,378 (5,378) 0 5,377 5,377	5,434 (5,434) 0 5,434 5,434
GENERAL FUND Personal Services All Other FEDERAL EXPENDITURES FUND Personal Services conomic and Community Development, Department of	_	5,378 (5,378) 0 5,377	5,434 (5,434) 0 5,434
GENERAL FUND Personal Services All Other FEDERAL EXPENDITURES FUND Personal Services Economic and Community Development, Department of OFFICE OF TOURISM 0577	_	5,378 (5,378) 0 5,377 5,377	5,434 (5,434) 0 5,434 5,434
Personal Services All Other FEDERAL EXPENDITURES FUND	_	5,378 (5,378) 0 5,377 5,377	5,434 (5,434) 0 5,434 5,434
GENERAL FUND Personal Services All Other FEDERAL EXPENDITURES FUND Personal Services Economic and Community Development, Department of OFFICE OF TOURISM 0577 OTHER SPECIAL REVENUE FUNDS	_	5,378 (5,378) 0 5,377 5,377	5,434 (5,434) 0 5,434 5,434

			2009-10	2010-11
	TATE PROGRAM SERVICES Z079			
	GENERAL FUND		7.047	7 202
	ersonal Services II Other		7,217 (7,217)	7,293 (7,293)
A	ui Ouiei	-	0	0
		Total	Ü	U
K-20 CURRICUL	LUM, INSTRUCTION AND ASSESSMENT Z081			
G	SENERAL FUND			
	Personal Services		13,254	13,392
Al	JI Other		(13,254)	(13,392)
		Total	0	0
FI	EDERAL EXPENDITURES FUND			
Pe	Personal Services		1,769	1,906
Al	JI Other		(1,769)	(1,906)
		Total	0	0
PECIAL SERVIC	CES TEAM Z080			
	EDERAL EXPENDITURES FUND			
	Personal Services		13,797	17,013
Al	JI Other		(13,797)	(17,013)
		Total	0	0
nvironmental Pro	otection, Department of		2009-10	2010-11
	otection, Department of MENTAL PROTECTION FUND 0421		2009-10	2010-11
MAINE ENVIRONI			2009-10	
MAINE ENVIRONI	MENTAL PROTECTION FUND 0421		2009-10 5,695	2010-11 6,076
MAINE ENVIRONI	MENTAL PROTECTION FUND 0421 OTHER SPECIAL REVENUE FUNDS	 Total		
IAINE ENVIRONI O Pe	MENTAL PROTECTION FUND 0421 OTHER SPECIAL REVENUE FUNDS Personal Services	Total	5,695	6,076
MAINE ENVIRONI O Pe PERFORMANCE I	MENTAL PROTECTION FUND 0421 OTHER SPECIAL REVENUE FUNDS Personal Services PARTNERSHIP GRANT 0851	Total	5,695	6,076
MAINE ENVIRONI O Pe PERFORMANCE I	MENTAL PROTECTION FUND 0421 OTHER SPECIAL REVENUE FUNDS Personal Services PARTNERSHIP GRANT 0851 EDERAL EXPENDITURES FUND	Total	5,695 5,695	6,076 6,076
MAINE ENVIRONI O Pe PERFORMANCE I	MENTAL PROTECTION FUND 0421 OTHER SPECIAL REVENUE FUNDS Personal Services PARTNERSHIP GRANT 0851	Total	5,695	6,076
IAINE ENVIRONI O Pe PERFORMANCE I	PARTNERSHIP GRANT 0851 EDERAL EXPENDITURES FUND Personal Services	Total	5,695 5,695 11,580	6,076 6,076
IAINE ENVIRONI O Pe ERFORMANCE I	PARTNERSHIP GRANT 0851 EDERAL EXPENDITURES FUND Personal Services		5,695 5,695 11,580 430	6,076 6,076 11,700 431
PERFORMANCE I PAREMEDIATION AN	PARTNERSHIP GRANT 0851 EDERAL EXPENDITURES FUND Personal Services UNDUSTRIAN OF THE PROPERTY		5,695 5,695 11,580 430	6,076 6,076 11,700 431
PERFORMANCE I PERFORMANCE I PERFORMANCE I PERFORMANCE I PORT AI REMEDIATION AR G	PARTNERSHIP GRANT 0851 EDERAL EXPENDITURES FUND Personal Services		5,695 5,695 11,580 430	6,076 6,076 11,700 431
PERFORMANCE I PERFORMANCE I PERFORMANCE I PERFORMANCE I PORT AI REMEDIATION AR G	PARTNERSHIP GRANT 0851 EDERAL EXPENDITURES FUND Personal Services UNDUSTRIAN OF SERVICES UNDUSTRIAN		5,695 5,695 11,580 430	6,076 6,076 11,700 431
PERFORMANCE I FI PA AI REMEDIATION AI G	PARTNERSHIP GRANT 0851 EDERAL EXPENDITURES FUND Personal Services ND WASTE MANAGEMENT 0247 EENERAL FUND Personal Services	Total	5,695 5,695 11,580 430 12,010	6,076 6,076 11,700 431 12,131
PERFORMANCE I PE	PARTNERSHIP GRANT 0851 EDERAL EXPENDITURES FUND Personal Services UNDUSTRIAN OF SERVICES UNDUSTRIAN	Total	5,695 5,695 11,580 430 12,010	6,076 6,076 11,700 431 12,131
PERFORMANCE I PERFOR	PARTNERSHIP GRANT 0851 EDERAL EXPENDITURES FUND Personal Services When the services of the se	Total	5,695 5,695 11,580 430 12,010	6,076 6,076 11,700 431 12,131
PERFORMANCE I PERFOR	PARTNERSHIP GRANT 0851 EDERAL EXPENDITURES FUND Personal Services ND WASTE MANAGEMENT 0247 EEDERAL FUND Personal Services EDERAL EXPENDITURES FUND Personal Services EDERAL FUND Personal Services	Total Total	5,695 5,695 11,580 430 12,010	6,076 6,076 11,700 431 12,131 0 11,060 408
PERFORMANCE I PERFOR	PARTNERSHIP GRANT 0851 EDERAL EXPENDITURES FUND Personal Services IND WASTE MANAGEMENT 0247 EEDERAL FUND Personal Services EDERAL EXPENDITURES FUND Personal Services EDERAL EXPENDITURES FUND Personal Services EDERAL EXPENDITURES FUND Personal Services EIDERAL EXPENDITURES FUND Personal Services EIDERAL EXPENDITURES FUND Personal Services	Total	5,695 5,695 11,580 430 12,010	6,076 6,076 11,700 431 12,131
PERFORMANCE I PERFOR	MENTAL PROTECTION FUND 0421 DTHER SPECIAL REVENUE FUNDS Personal Services PARTNERSHIP GRANT 0851 EDERAL EXPENDITURES FUND Personal Services IND WASTE MANAGEMENT 0247 SENERAL FUND Personal Services SEDERAL EXPENDITURES FUND Personal Services II Other DTHER SPECIAL REVENUE FUNDS	Total Total	5,695 5,695 11,580 430 12,010 0 10,945 404 11,349	6,076 6,076 11,700 431 12,131 0 11,060 408 11,468
PERFORMANCE I PERFOR	MENTAL PROTECTION FUND 0421 DTHER SPECIAL REVENUE FUNDS Personal Services PARTNERSHIP GRANT 0851 EDERAL EXPENDITURES FUND Personal Services IND WASTE MANAGEMENT 0247 SENERAL FUND Personal Services EDERAL EXPENDITURES FUND Personal Services II Other OTHER SPECIAL REVENUE FUNDS Personal Services	Total Total	5,695 5,695 11,580 430 12,010 0 10,945 404 11,349 20,313	6,076 6,076 11,700 431 12,131 0 11,060 408 11,468 21,068
MAINE ENVIRONI O Pe PERFORMANCE I FE Pe AI FE Pe AI O' Pe	MENTAL PROTECTION FUND 0421 DTHER SPECIAL REVENUE FUNDS Personal Services PARTNERSHIP GRANT 0851 EDERAL EXPENDITURES FUND Personal Services IND WASTE MANAGEMENT 0247 SENERAL FUND Personal Services SEDERAL EXPENDITURES FUND Personal Services II Other DTHER SPECIAL REVENUE FUNDS	Total Total	5,695 5,695 11,580 430 12,010 0 10,945 404 11,349	6,076 6,076 11,700 431 12,131 0 11,060 408 11,468

		2009-10	2010-11
PLANNING OFFICE 0082			
GENERAL FUND			
Personal Services		12,262	12,391
All Other		(12,262)	(12,391)
	Total	0	C
ealth and Human Services, Department of (Formerly BDS)			
DIODECCOTO NATE CHARE DODOTHE A DIV POVOLINATRIO OFFITED ATA		2009-10	2010-11
DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER 0734			
GENERAL FUND		7 100	7 202
Personal Services All Other		7,192 (7,192)	7,283 (7,283)
All Outer	 Total	0	(7,263)
DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER 0733			
GENERAL FUND			
Personal Services		6,870	6,759
All Other		(6,870)	(6,759)
	Total	0	0
DOROTHEA DIX PSYCHIATRIC CENTER 0120			
OTHER SPECIAL REVENUE FUNDS			
Personal Services		13,260	13,543
All Other		(13,260)	(13,543)
	Total	0	0
MENTAL HEALTH SERVICES - CHILDREN 0136			
GENERAL FUND		0.047	0.004
Personal Services All Other		9,317	9,064
All Other		(9,317)	(9,064)
	Total	0	0
MENTAL RETARDATION SERVICES - COMMUNITY 0122			
GENERAL FUND			
Personal Services		27,052	26,649
All Other		(27,052)	(26,649)
	Total	0	0
RIVERVIEW PSYCHIATRIC CENTER 0105			
OTHER SPECIAL REVENUE FUNDS			
Personal Services		12,684	12,522
All Other		(12,684)	(12,522)
	Total	0	0

OTHER SPECIAL REVENUE FUNDS 3,575 2,77 Personal Services 7,357 2,77 SUREAU OF MEDICAL SERVICES 0129 7,335 4,33 GENERAL FUND 7,335 4,33 Personal Services 7,335 4,33 All Other 7,335 4,33 All Other 11,837 0,3 FEDERAL EXPENDITURES FUND 11,837 0,3 Personal Services 2,831 2,77 All Other 2,831 2,77 All Other 7,015 0,8 FEDERAL EXPENDITURES FUND 7,015 0,8 Personal Services 7,015 0,8 All Other 7,015 0,8 FEDERAL EXPENDITURES FUND 7,015 0,8 Personal Services 4,4 7,7 All Other 4,4 7,7 Total 0 0 FEDERAL EXPENDITURES FUND 4,4 7,7 Personal Services 3,561 4,1 All Other 0,4 7,7			2009-10	2010-11
Personal Services 1,200 2,70	BUREAU OF FAMILY INDEPENDENCE - REGIONAL 0453			
SUREAU OF MEDICAL SERVICES 0129 Total To	Personal Services		•	2,744
Personal Services 7,335 4,33 4,33 Al Cher 7,335 7,335 4,33 Al Cher 7,335 7,335 4,33 Al Cher 7,335		Total	3,576	2,744
Personal Services 7,335 4,38 All Other Total 70 FEDERAL EXPENDITURES FUND Personal Services 11,837 9,39 International Services 11,837 9,39 International Services 11,837 9,39 International Services 11,837 9,39 International Services 2,831 2,77 All Other 3,831 3,81 All Other 3,831 3,831 All Other 3,831 3,831 All Other 3,831 All Other 3,831 3,831 All Other	UREAU OF MEDICAL SERVICES 0129			
All Other (7,335) (4,38)	GENERAL FUND			
Total 0	Personal Services		7,335	4,385
Personal Services	All Other		(7,335)	(4,385)
Personal Services 11,837 9,38 7,041 11,837 9,38 7,041 11,837 9,38 7,041 11,837 9,38 7,041 11,837 9,38 7,041 11,837 11,83		Total	0	0
Total 11,837 9,34 SIVISION OF LICENSING AND REGULATORY SERVICES 2036 GENERAL FUND	FEDERAL EXPENDITURES FUND			
IVISION OF LICENSING AND REGULATORY SERVICES 2036	Personal Services		11,837	9,349
CENERAL FUND Personal Services 2,831 2,75 2,75 2,75 2,831 2,75 2,75 2,831 2,75 2,75 2,831 2,75 2,7		Total	11,837	9,349
Cameral Fund Cameral Services Cameral Service	UVISION OF LICENSING AND DECLII ATORY SERVICES. 7026			
Personal Services 2,831 2,75 All Other 7 total 0 EALTH - BUREAU OF 0143 FEDERAL EXPENDITURES FUND Personal Services 7,015 6,85 AMERIX PLUS PROGRAM 0927 GENERAL FUND Personal Services 944 7,7 All Other (944) (77 Total 0 0 FFICE OF MANAGEMENT AND BUGGET 0142 GENERAL FUND Personal Services 3,561 4,16 All Other 3,561 4,16 MB DIVISION OF REGIONAL BUSINESS OPERATIONS 0196 5,493 6,72 OTHER SPECIAL REVENUE FUNDS Personal Services 5,493 6,72 LUMBING - CONTROL OVER 0205 5 7,549 6,72 CHIRDING - CONTROL OVER 0205 6,72 7,736 1,736 1,86 6,72 LUMBING - CONTROL OVER 0205 6,72 7,736 1,736 1,86 6,82 OTHER SPECIAL REVENUE FUNDS 6,72				
All Other (2,831) (2,75			2 831	2,757
EALTH - BUREAU OF 0143 FEDERAL EXPENDITURES FUND Personal Services 7,015 6,82 MINE RX PLUS PROGRAM 0927				(2,757)
FEDERAL EXPENDITURES FUND		Total		0
Personal Services 7,015 6,85 Total 7,015 Total 7		Total	U	U
Personal Services 7,015	EALTH - BUREAU OF 0143			
Total 7,015 6,82	FEDERAL EXPENDITURES FUND			
MAINERX PLUS PROGRAM 0927	Personal Services		7,015	6,823
SENERAL FUND Personal Services 944 77 (944) (777 70 70 70 70 70 70		Total	7,015	6,823
Personal Services 944 77 70 tal 1	MAINE RX PLUS PROGRAM 0927			
Personal Services 944 77 70 tal 1	GENERAL FUND			
Total Total Total Total			944	776
SEFICE OF MANAGEMENT AND BUDGET 0142	All Other		(944)	(776)
Personal Services 3,561 4,18 All Other (3,561) (4,18 Total 0 Total 0 MB DIVISION OF REGIONAL BUSINESS OPERATIONS 0196 OTHER SPECIAL REVENUE FUNDS 5,493 6,72 Total 5,493 6,72 Total 5,493 6,72 DIVISION OF REGIONAL BUSINESS OPERATIONS 1,61 Fersonal Services 1,736 1,61 All Other 68 68 68 Company		Total	0	0
Personal Services 3,561 4,18 All Other (3,561) (4,18 Total 0 Total 0 MB DIVISION OF REGIONAL BUSINESS OPERATIONS 0196 OTHER SPECIAL REVENUE FUNDS 5,493 6,72 Total 5,493 6,72 Total 5,493 6,72 DIVISION OF REGIONAL BUSINESS OPERATIONS 1,61 Fersonal Services 1,736 1,61 All Other 68 68 68 Company	SEFICE OF MANAGEMENT AND RUDGET 01/2			
Personal Services 3,561 4,18 All Other (3,561) (4,18 Total 0 MB DIVISION OF REGIONAL BUSINESS OPERATIONS 0196 OTHER SPECIAL REVENUE FUNDS 5,493 6,72 Total 5,493 6,72 DIVISION OF REGIONAL BUSINESS OPERATIONS 0196 OTHER SPECIAL REVENUE FUNDS 5,493 6,72 DIVISION OF REGIONAL BUSINESS OPERATIONS 0196 OTHER SPECIAL REVENUE FUNDS 1,736 1,68 All Other 68 68 68 OTHER SPECIAL REVENUE FUNDS 1,736 1,68 All Other 68 68 68 OTHER SPECIAL REVENUE FUNDS 1,736 1,68 OTHER SPECIAL REVENUE FUNDS				
All Other			3,561	4,185
Total Total				(4,185)
OTHER SPECIAL REVENUE FUNDS Personal Services 5,493 6,72 Total 5,493 6,72 LUMBING - CONTROL OVER 0205 07HER SPECIAL REVENUE FUNDS 1,736 1,68 Personal Services 1,736 1,68 68 68 All Other 68 68 68		 Total		0
OTHER SPECIAL REVENUE FUNDS Personal Services 5,493 6,72 Total 5,493 6,72 LUMBING - CONTROL OVER 0205 0 0 OTHER SPECIAL REVENUE FUNDS 1,736 1,68 All Other 68 6				
Personal Services 5,493 6,72	MB DIVISION OF REGIONAL BUSINESS OPERATIONS 0196			
Total 5,493 6,72			F 100	2 72 :
PLUMBING - CONTROL OVER 0205 OTHER SPECIAL REVENUE FUNDS Personal Services 1,736 1,69 All Other 68 68	Personal Services			6,724
OTHER SPECIAL REVENUE FUNDS Personal Services 1,736 1,69 All Other 68 6		Total	5,493	6,724
Personal Services 1,736 1,69 All Other 68 6	LUMBING - CONTROL OVER 0205			
All Other 68 68	OTHER SPECIAL REVENUE FUNDS			
	Personal Services		1,736	1,690
Total 1.804 1.76	All Other		68	66
		Total	1,804	1,756

luman Rights Commission, Maine			
		2009-10	2010-11
HUMAN RIGHTS COMMISSION - REGULATION 0150			
GENERAL FUND			
Personal Services		2,688	2,714
All Other		(2,688)	(2,714)
	 Total	0	0
nland Fisheries and Wildlife, Department of		2009-10	2010-11
ADMINISTRATIVE SERVICES - IF&W 0530		2003-10	2010-11
GENERAL FUND			
Personal Services		4,047	4,088
All Other		(4,047)	(4,088)
	Total	0	0
FISHERIES AND HATCHERIES OPERATIONS 0535			
GENERAL FUND			
Personal Services		5,818	5,880
All Other		(5,818)	(5,880)
7 iii Outoi	—		
	Total	0	0
LICENSING SERVICES - IF&W 0531			
GENERAL FUND			
Personal Services		8,903	8,994
All Other		(8,903)	(8,994)
	Total	0	0
abor, Department of			
		2009-10	2010-11
BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126			
FEDERAL EXPENDITURES FUND		2.740	0.760
Personal Services All Other		2,740	2,768
All Ottlet		(2,740)	(2,768)
	Total	0	0
Library, Maine State		2000 40	2040.44
MAINE STATE LIBRARY 0217		2009-10	2010-11
FEDERAL EXPENDITURES FUND			
Personal Services		3,655	5,093
All Other		(3,655)	(5,093)
All Ollidi	_		
	Total	0	0

marine resources, bepartment of		2000 40	2040 44
DIVISION OF COMMUNITY RESOURCE DEVELOPMENT 0043		2009-10	2010-11
GENERAL FUND			
Personal Services		4,318	4,879
All Other		(4,318)	(4,879)
	—— Total	0	0
MARINE PATROL - BUREAU OF 0029			
GENERAL FUND			
Personal Services		7,157	7,260
All Other	_	(7,157)	(7,260)
	Total	0	0
Professional and Financial Regulation, Department of			
		2009-10	2010-11
NURSING - BOARD OF 0372			
OTHER SPECIAL REVENUE FUNDS			
Personal Services		5,104	7,603
All Other		167	168
	Total	5,271	7,771
Public Safety, Department of			
		2009-10	2010-11
CONSOLIDATED EMERGENCY COMMUNICATIONS Z021			
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND			
Personal Services		1,903,133	758,202
All Other		46,838	11,776
	Total	1,949,971	769,978
FHM - FIRE MARSHAL 0964			
FUND FOR HEALTHY MAINE			
Personal Services		14,073	14,240
	 Total	14,073	14,240
FIRE MARSHAL - OFFICE OF 0327			
OTHER SPECIAL REVENUE FUNDS		400.047	400 000
Personal Services	_	163,647	166,690
	Total	163,647	166,690